

Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: May 21-22, 2003

Reference No.: 2.1b.(14)
Information Item

From: ROBERT L. GARCIA
Chief Financial Officer

Prepared by: Jim Nicholas
Division Chief
Transportation Programming

Ref: **STIP AMENDMENT 02S-077**

The Department of Transportation (Department) has requested that this proposed State Transportation Improvement Program (STIP) amendment be noticed at the May 2003 California Transportation Commission (Commission) meeting, and be considered for approval in June. This notice is an informational item allowing the Commission to review the proposal, comment and/or ask questions prior to taking formal action in June 2003 or later.

The Department proposes to move \$48,828,000 of Regional Improvement Program (RIP) funds from Fiscal Year (FY) 2003-04 to FY 2004-05; move \$12,000,000 of Interregional Improvement Program (IIP) funds from FY 2003-04 to FY 2004-2005 and move \$6,000,000 of Traffic Congestion Relief Program (TCRP) funds from FY 2003-04 to FY 2004-2005 for the construction and construction support phases for two projects: 1) Sonoma 101 HOV Lanes (PPNO 0789A); and 2) Steele Lane Interchange Improvements (PPNO 0789B). This is a revenue neutral programming action.

RECOMMENDATION:

The Department of Transportation (Department) recommends that the item be approved at the June 2003 Commission meeting.

BACKGROUND:

A Schedule change is needed due to the extended Project Approval and Environmental Document (PA&ED) process which also impacted the timely acquisition of right of way needed for the project. The level of the required Federal / State Environmental Document was upgraded to a higher level, from a Negative Declaration (ND) / Finding of No Significant Impact (FONSI) to an Environmental Impact Report (EIR) / Environmental Impact Statement (EIS) due to impact to historical archeological properties, acquisition of portion of a school playground, and visual impact due to widening and construction of sound walls. These resulted in the preparation of additional studies and coordination with various federal and state agencies. Since the approval of the environmental document has moved from April 2003 to December 2003, the delivery of the project in FY 2003-04 is not possible and the project funding will need to be moved from FY 2003-04 to FY 2004-05.

Sonoma County Transportation Authority (SCTA) does not concur with the schedule change and would like District 4 to try and have the Project Approval and PA&ED complete in FY 2003-04. SCTA cites previous delays and budget uncertainties as the reason they would like to see this project stay programmed in FY 2003-04. SCTA will be present to answer any questions the Commission may have.

Project #1**Widen Route 101 from 4 lanes to 6 lanes to provide HOV lanes (PPNO 0789A)**

The proposed changes would: move \$36,770,000 of RIP funds from FY 2003-04 to FY 2004-05 for Construction (CON); move \$4,700,000 of RIP funds from FY 2003-04 to FY 2004-05 for Construction Support (CON SUP); move \$12,000,000 of IIP funds from FY 2003-04 to FY 2004-05 for CON.

Project #2**Modify the existing Steel Lane Interchange & widen Route 101 from 4 to 6 lanes (PPNO 0789B)**

The proposed changes would: move \$7,358,000 of RIP funds from FY 2003-04 to FY 2004-05 for CON; move \$4,548,000 of TCRP funds from FY 2003-04 to FY 2004-05 for CON; move \$1,452,000 of TCRP funds from FY 2003-04 to FY 2004-05 for CON SUP.

A TCRP amendment will be submitted to the Commission for approval in June 2003 to correspond with the TCR funding changes proposed in this STIP amendment.

RESOLUTION:

Resolved, that the California Transportation Commission (Commission) revise the 2002 State Transportation Improvement Program (STIP) at the end of the 30-day notice period as follows:

Delays:

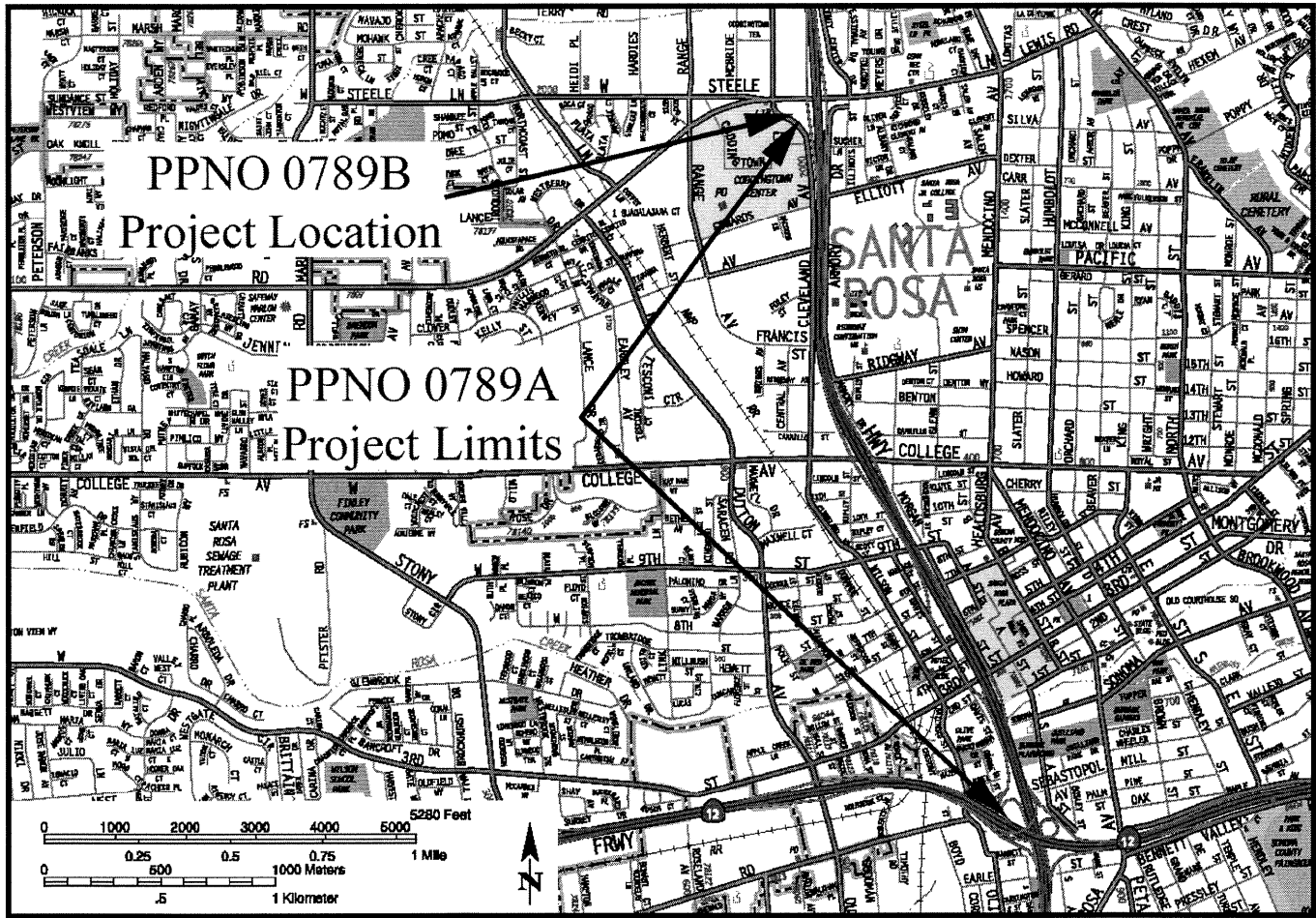
| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|--|-------------|---|----------|------------|-------------|---------|----------|-----------------------------|------------------|------------|------------|---------|----------|
| Sonoma | 04 | 0789A | 245400 | CTCO | 2004-05 | 19.5 | 21.6 | 101 | | | | | |
| Implementing Agency: (by component) | | PA&ED | Caltrans | | AB 3090 | | PS&E | Caltrans | AB 3090 | | | | |
| | | R/W | Caltrans | | AB 3090 | | CON | Caltrans | AB 3090 | | | | |
| RTPA/CTC : | | Metropolitan Transportation Commission (MTC) | | | | | | | | | | | |
| Project Title: | | Son 101 HOV Lanes – Route 12 to Steele Lane Interchange | | | | | | | | | | | |
| Location: | | In Sonoma County, within the City Sta Rosa, on Route 101 from Route 12 to Steele Lane Interchange | | | | | | | | | | | |
| Description: | | Widen Route 101 from 4 to 6 lanes to provide HOV lanes in each direction | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W | CON |
| STIP Programming - RIP | | | | | | | | | | | | | |
| Existing | \$49,600 | \$7,100 | \$1,030 | \$41,470 | \$0 | | | \$1,600 | \$4,700 | \$800 | \$4,700 | \$1,030 | \$36,770 |
| Change | \$0 | \$0 | \$0 | (\$41,470) | \$41,470 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposed | \$49,600 | \$7,100 | \$1,030 | \$0 | \$41,470 | | | \$1,600 | \$4,700 | \$800 | \$4,700 | \$1,030 | \$36,770 |
| STIP Programming - IIP | | | | | | | | | | | | | |
| Existing | \$12,000 | | | \$12,000 | | | | | | | | | \$12,000 |
| Change | \$0 | | | (\$12,000) | \$12,000 | | | | | | | | \$0 |
| Proposed | \$12,000 | | | \$0 | \$12,000 | | | | | | | | \$12,000 |
| TOTALS | | | | | | | | | | | | | |
| Existing | \$61,600 | \$7,100 | \$1,030 | \$53,470 | \$0 | | | \$1,600 | \$4,700 | \$800 | \$4,700 | \$1,030 | \$48,770 |
| Change | \$0 | \$0 | \$0 | (\$53,470) | \$53,470 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposed | \$61,600 | \$7,100 | \$1,030 | \$0 | \$53,470 | | | \$1,600 | \$4,700 | \$800 | \$4,700 | \$1,030 | \$48,770 |

And Delays:

| County | CT District | PPNO | EA | Element | Const. Year | PM Back | PM Ahead | Route/Corridor | | | | | |
|---|-------------|--|----------|------------|-------------|---------|----------|-----------------------------|------------------|------------|------------|------|----------|
| Sonoma | 04 | 0789B | 263900 | CTCO | 2004-05 | 21.7 | 22.2 | 101 | | | | | |
| Implementing Agency: (by component) | | PA&ED | Caltrans | | AB 3090 | | PS&E | Caltrans | AB 3090 | | | | |
| | | R/W | Caltrans | | AB 3090 | | CON | Caltrans | AB 3090 | | | | |
| RTPA/CTC : | | Metropolitan Transportation Commission (MTC) | | | | | | | | | | | |
| Project Title: | | Steele Lane Interchange Improvements | | | | | | | | | | | |
| Location: | | In Sonoma County, within the Sta Rosa, on Route 101 at the Steele Lane Interchange | | | | | | | | | | | |
| Description: | | Modify the existing Steele Lane Interchange and widen Route 101 from 4 to 6 lanes | | | | | | | | | | | |
| (DOLLARS IN THOUSANDS) | | | | | | | | | | | | | |
| FUND | TOTAL | Project Totals by Fiscal Year | | | | | | Project Totals by Component | | | | | |
| | | Prior | 02/03 | 03/04 | 04/05 | 05/06 | 06/07 | PA&ED (E & P) | PS&E (Design) | R/W SUP | CON SUP | R/W | CON |
| STIP Programming - RIP | | | | | | | | | | | | | |
| Existing | \$9,894 | \$2,363 | \$173 | \$7,358 | | | | \$595 | \$1,768 | \$118 | | \$55 | \$7,358 |
| Change | \$0 | \$0 | \$0 | (\$7,358) | \$7,358 | | | \$0 | \$0 | \$0 | | \$0 | \$0 |
| Proposed | \$9,894 | \$2,363 | \$173 | \$0 | \$7,358 | | | \$595 | \$1,768 | \$118 | | \$55 | \$7,358 |
| Other Traffic Congestion Relief Program (TCRP)- | | | | | | | | | | | | | |
| Existing | \$6,000 | | | \$6,000 | \$0 | | | | | | \$1,452 | | \$4,548 |
| Change | \$0 | | | (\$6,000) | \$6,000 | | | | | | \$0 | | \$0 |
| Proposed | \$6,000 | | | \$0 | \$6,000 | | | | | | \$1,452 | | \$4,548 |
| TOTALS | | | | | | | | | | | | | |
| Existing | \$15,894 | \$2,363 | \$173 | \$13,358 | | | | \$595 | \$1,768 | \$118 | \$1,452 | \$55 | \$11,906 |
| Change | \$0 | \$0 | \$0 | (\$13,358) | \$13,358 | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Proposed | \$15,894 | \$2,363 | \$173 | \$0 | \$13,358 | | | \$595 | \$1,768 | \$118 | \$1,452 | \$55 | \$11,906 |

STIP AMENDMENT 02S-077

Location Map



04-Sonoma

PPNO 0789A & PPNO 0789B

Location: PPNO 0789A: In Santa Rosa, on Route 101 from Route 12 to Steele Lane
 PPNO 0789B: In Santa Rosa, on Route 101 at the Steele Lane Interchange

Description: PPNO 0789A: Widen for HOV lanes in both directions
 PPNO 0789B: Modify Interchange

